CERTIFICATE

2021

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of Fire District #1 (Andover)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2	2021 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2021	2	7		
Allocation MVT, RVT,16/2					
Schedule of Transfers		4			
Statement of Indebt. & Lea	se/Purchase	5			
Fund	K.S.A.				
General	19-3622	6	399,170	321,596	11.149
Debt Service	10-113		333,110	221,070	11.17
Totals		xxxxxxxx	399,170	321,596	11,149
Budget Summary		0		The section	County Clerk's Use On
Neighborhood Revitalization	on Rebate				28,845,210
Assisted by:					
Address: Email:	/	Man Mill	Mat die	y/	
Attest: August 115 County Clerk	SEA		Mary Cov	erning Body	
CPA Summary	EA COUNT		200		

State of Kansas Special District 2021

Amount of Levy

326,707

+ \$

Fire District #1 (Andover) Butler County

1. Total tax levy amount in 2020 budget

2. Debt service levy in 2020 budget

Computation to Determine Limit for 2021

۷.	Debt service levy in 2020 budget	- \$		0
3.	Tax levy excluding debt service	\$		326,707
	2020 Valuation Information for Valuation Adjustments			
4.	New improvements for 2020: + 332	2,059		
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 405,789 5b. Personal property 2019 - 389,767 5c. Increase in personal property (5a minus 5b) + 16 (Use Only if > 0	5,022		
6.		5 <u>,411</u>		
7.	Total valuation adjustment (sum of 4, 5c, 6)	,492		
8.	Total estimated valuation July, 1,2020 28,834,465			
9.	Total valuation less valuation adjustment (8 minus 7) 28,417	,973		
10.	Factor for increase (7 divided by 9) 0.0	1466		
11.	Amount of increase (10 times 3)	+ \$		4,788
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		331,495
13.	Debt service levy in this 2021 budget	3		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3		331,495
15.	Consumer Price Index for all urban consumers for calendar year 2019	=		0.018
16.	Consumer Price Index adjustment (3 times 15)	\$	- 10	5,881
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote public or adoption of a resolution prior to adoption of the budget (14 plus 16)	olication'		337,376

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #1 (Andover)
Butler County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in		Allo	Allocation for Year 2021	021	
Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	326,707	42,086	958	278	2,294	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	326,707	42,086	958	578	2,294	0
County Treas Motor Vehicle Estimate	ehicle Estimate		42,086	. 3		
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	1	958			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	ı	578			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	ı	2,294			
County Treas Watercraft Tax Estimate	aft Tax Estimate	I	0			
MVT Factor	or 0.12882					
	RVT Factor	0.00293				
	1	16/20M Factor	0.00177			
		ŏ	Comm Veh Facto	0.00702		
				Watercraft Factor	0.00000	

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	11,580	22,123	10,605
Receipts:		19 19-1	
Ad Valorem Tax	290,376	317,199	XXXXXXXXXXXXXXXXXX
Delinquent Tax	17,583	9,000	
Motor Vehicle Tax	35,118	38,910	42,086
Recreational Vehicle Tax	820	839	
16/20M Vehicle Tax	593	532	578
Commercial Vehicle Tax	1,900	2,003	2,294
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
	-		
4			
	4.2		
		8	
Interest on Idle Funds Neighborhood Revitalization Rebate	997		
			0
Miscellaneous			18,420
Does misc. exceed 10% of Total Receipts	445.400		
Total Receipts	346,390	368,483	76,336
Resources Available:	357,970	390,605	86,941
Expenditures:			
Contractual Services Other	335,847	363,210	380,750
Other			
		- 1	
	7 9 5	18 2	
C-1 F1 (2021 - 1			
Cash Forward (2021 column) Miscellaneous		16,790	18,420
Does misc. exceed 10% Total Expenditure	20 1	7.50.59	,120
Total Expenditures	335,847	380,000	399,170
Unencumbered Cash Balance Dec 31	22,123		xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	335,847	380,000	399,170
,		ppropriated Balance	,
		e/Non-Appr Balance	399,170
		Tax Required	312,229
Del	inquent Comp Rate:	3.0%	9,367
		20 Ad Valorem Tax	321,596

CPA Summary	

NOTICE OF BUDGET HEARING

State of Kansas Special District

2021

The governing body of

Fire District #1 (Andover)

Butler County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2019 (Current Year Estin	nate for 2020	Proposed E	Budget Year for	2021
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate
General	335,847	10.538	380,000	11.153	399,170	321,596	11.153
Debt Service							
Totals	335,847	10.538	380,000	11.153	399,170	321,596	11.153
Less: Transfers	0		0		0		
Net Expenditures	335,847	P	380,000		399,170	. *	
Total Tax Levied	298,453	i i	326,707		xxxxxxxxxxxx	xx	
Assessed Valuation	28,321,663	[29,292,221		28,834,465		
Outstanding Indebted	ness,						
Jan 1,	2018		2019		2020		
G.O. Bonds	0	1 , 1	0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0	[0		0		

^{*}Tax rates are expressed in mills.

0

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